



Innovations in CTE Grant

March 2022



COLORADO
COMMUNITY COLLEGE SYSTEM

Innovations in CTE Grant

- Approximately \$1.5M Total in Awards
- Grant Awards of up to \$250,000 per Project
- Competitive Application Process
- Award Period for FY23 is July 1, 2022 to June 30, 2023

Purpose of Innovations Grant

- Foster innovations in CTE that:
 - Align to Colorado CTE Strategic Plan
 - Align to Regional Needs Assessment
- Address gaps in service or performance for CTE learners
- Better distribute federal Perkins 'Reserve' dollars to deserving applicants

Background

- Perkins V passed in 2018
 - Effective July 1, 2020
- Focus in new legislation on innovation
- 'Reserve' funds provide flexibility to ensure more equitable resource distribution

FY21 Grants

Grant Recipient	Project Name	Award Amount
Sargent School District	Sargent High School Aviation Program	\$23,100
Julesburg RE-1	Agriculture Education Program Enhancement (Julesburg)	\$58,433
Haxtun School District	Haxtun High School Innovation Store	\$81,057
Colorado Mountain College	High Mountain High School to Higher Ed Pathway through eSports	\$90,015
Jeffco Public Schools	Jeffco Schools Pathways in Education	\$109,547
Community College of Denver	Veterinary Technology Work-Based Learning Model	\$169,480
San Juan BOCES	Preparing Tomorrows Equipment Technicians	\$172,000
Westminster Public Schools	Westminster HIS Farm to Food Truck Entrepreneurship Experience	\$174,007
Emily Griffith Technical College	CTE Teaching Excellence Pilot	\$204,777
Northeastern Junior College	Rural CTE Curriculum Transformation for the Workforce of Tomorrow	\$208,910
Pueblo Community College	Virtual Health Care Simulation Studio	\$248,015
Lamar Community College	Southeast Colorado Virtual Anatomy Lab	\$248,595

FY 21 & FY22 Project Areas

- Work-Based Learning
 - Westminster, CMC, CCD, Haxtun
 - Brush, Monte Vista, Florence
- Equity & Access
 - Morgan Community College
- Teacher Recruitment & Retention
 - Jeffco, San Juan BOCES, NJC, EGTC
- Program Quality - Curriculum development / Program Expansion
 - Julesburg, Sargent, PCC, LCC
 - South Routt/Hayden, PCC, CMC, Technical College of the Rockies, East Central BOCES, Julesburg, Red Rocks Community College, Aspen

CTE Strategic Goals

GOAL 1

Career Advisement & Development – Ensure each Colorado Learner has access to ongoing career advisement and development.

GOAL 2

Instructor Recruitment & Retention – Develop and ensure a viable pipeline of CTE instructors to fill the educator positions at the middle school, secondary, and postsecondary levels.

GOAL 3

Partnerships – Prepare Colorado's future workforce through transformational partnerships.

GOAL 4

Quality Programs – Elevate the quality of CTE programs to support each learner's skill development and meet industry needs.

GOAL 5

Work-Based Learning – Ensure access to meaningful work-based learning opportunities for each CTE learner.

FOUNDATIONAL ELEMENTS

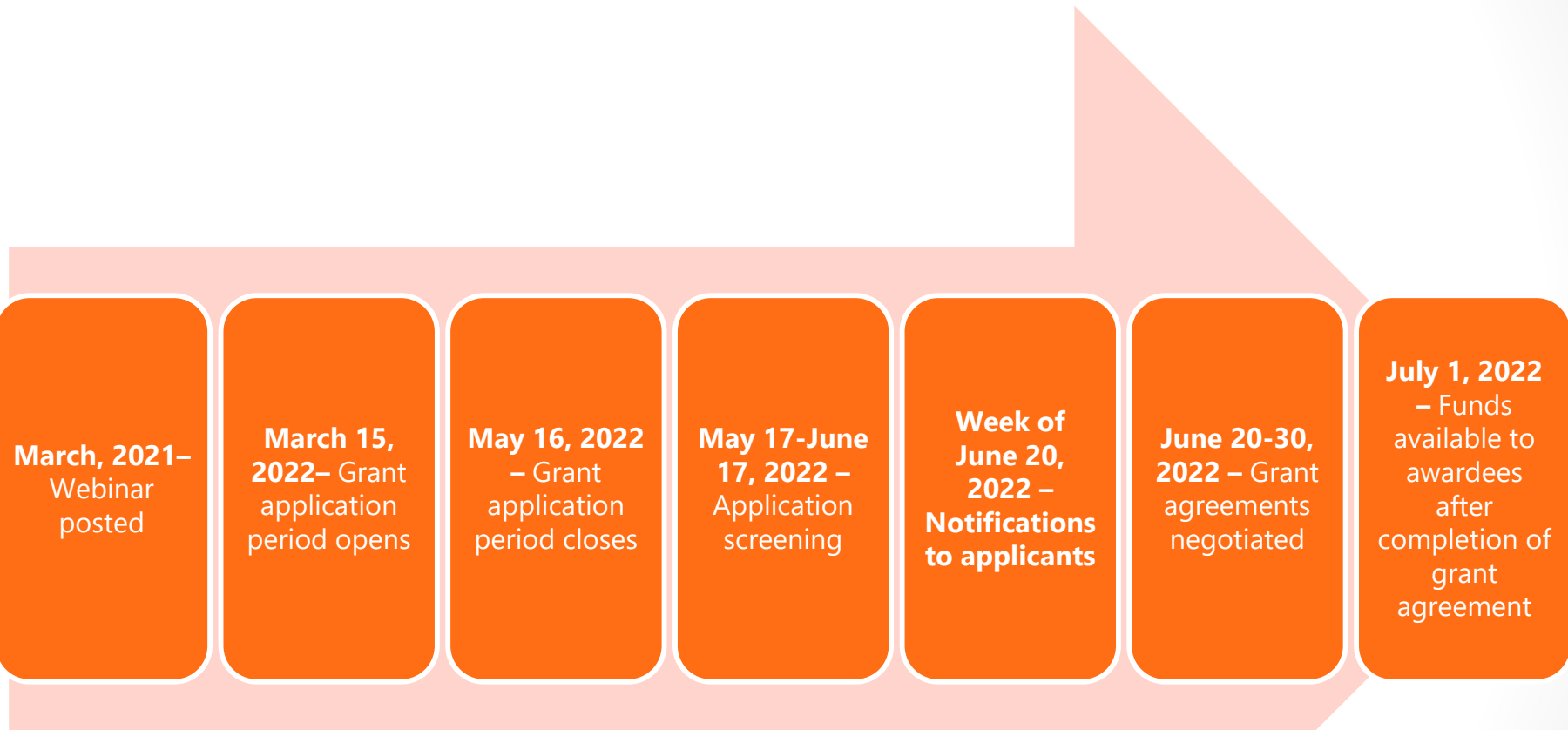
EQUITY & ACCESS

Create opportunities for each learner to access quality CTE programs and distribution of CTE programs throughout the state.

INCLUSIVITY

Provide each learner with the opportunity to participate in a CTE program and decrease the gaps of CTE participation for target populations, non-traditional occupations, and geographic areas.

Timeline



Eligibility Requirements

- FY23 Perkins formula grant participant
- Each educational entity must meet at least one of the following criteria:
 - Rural
 - High CTE % (15% minimum)
 - High # CTE Students (1,000+)
 - Application addresses performance deficiency

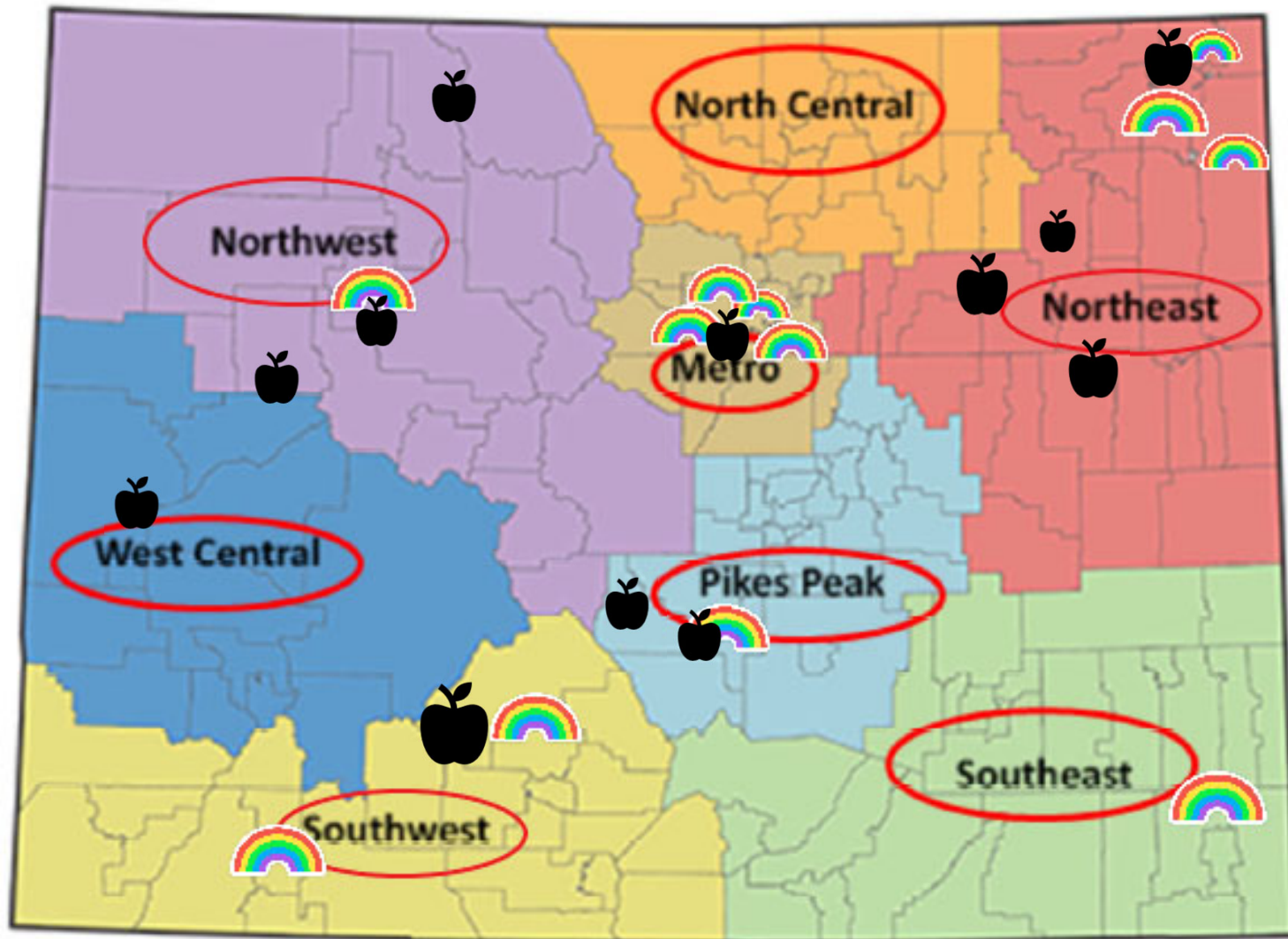
So...who can apply?

- Secondary/Postsecondary Education partners
- Consortia
- Secondary Districts
- Postsecondary Entities

Grant Criteria

- Address minimum of 2 CTE Goals
- Demonstrate partnership
- Preference for rural collaborations, geographic distribution, alignment to needs assessment and CTE vision, equity strategies
- \$250,000 maximum proposal
- One project per application
- Reimbursement based grant

2021 (rainbow) & 2022 (apple) Projects



Grant Application Format

- 8 page max
 - Project name
 - Project lead
 - Fiscal agent
 - Project partners
 - Eligibility
 - Project description
- Data
- Success
- Scaling
- Creating buy-in
- Reporting
- Budget
- Timeline
- Assessment

Additional Attachments

- Letters of support from each partner for the project and the partnership
- Detailed budget in Excel

Budget Worksheet

Innovations in CTE Grant Budget			
Expense Type	Description of Planned Expense	Amount Requested from Grant	Matching or In-Kind Amount
Add rows as needed so that detailed budget can be provided (i.e. only one piece of equipment per line). It is not expected that every grant will include expenses in each of the below categories.	Detail for description should be sufficient for grant evaluator(s) to understand the full scope of the expenses planned (i.e. quantity and type of supplies, professional development activities planned, services needed from consultants, etc.)		This is not a requirement, but could help demonstrate additional investment/partnership
Professional Development		\$ -	\$ -
In-state Travel		\$ -	\$ -
Out-of-state Travel		\$ -	\$ -
Supplies		\$ -	\$ -
Consultants		\$ -	\$ -
Equipment		\$ -	\$ -
Training		\$ -	\$ -
Misc. Expenses		\$ -	\$ -
CACTE Expenses (registration, travel)		\$ -	\$ -
Other		\$ -	\$ -
Total Requested from Grant		\$ -	
Total In-Kind Amount			\$ -
Grant Administration - Indirect Cost Rate maximum of 5% (normal federal rules apply including that equipment is not included in the calculation)		\$ -	
Total Grant Amount Requested (may not exceed \$250,000):		\$ -	

Submission Instructions

- Completed applications must be submitted by 5:00 p.m. Mountain Daylight Time on May 16, 2022
- Subject line should include your entity's name and "Innovations in CTE Grant FY2023"
- E-mail cte@cccs.edu
- **Late or incomplete applications will not be accepted**

What Comes Next?

- Evaluation panel
- Negotiation of grant budget and grant agreement
- Sign-off of grant agreement
- Project implementation

Note that this grant process is accounted for, managed, and tracked separately from Perkins formula grant

Common Questions Asked

- Are all projects selected fully funded?
- Can I apply more than one year in a row and be funded?
- What about middle school CTE – can it be included in these grants?
- Are there things that aren't allowable?
- What do you mean by geographic distribution?
- Do I have to apply with my consortium?



Links to Presentation, Call for Proposals, & Budget Worksheet

WWW.COLORADOSTATEPLAN.COM