



# Innovations in CTE Grant

March 2020



**COLORADO**  
COMMUNITY COLLEGE SYSTEM

# Innovations in CTE Grant

- Approximately \$1M Total in Awards
- Grant Awards of up to \$250,000 per Project
- Competitive Application Process
- Award Period for FY21 is July 1, 2020 to June 30, 2021

# Purpose of Innovations Grant

- Foster innovations in CTE that:
  - Align to Colorado CTE Strategic Plan
  - Align to Regional Needs Assessment
- Address gaps in service or performance for CTE learners
- Better distribute federal Perkins 'Reserve' dollars to deserving applicants

# Background

- Perkins V passed in 2018
  - Effective July 1, 2020
- Focus in new legislation on innovation
- 'Reserve' funds provide flexibility to ensure more equitable resource distribution

# CTE Strategic Goals

## GOAL 1

**Career Advisement & Development** – Ensure each Colorado Learner has access to ongoing career advisement and development.

## GOAL 2

**Instructor Recruitment & Retention** – Develop and ensure a viable pipeline of CTE instructors to fill the educator positions at the middle school, secondary, and postsecondary levels.

## GOAL 3

**Partnerships** – Prepare Colorado's future workforce through transformational partnerships.

## GOAL 4

**Quality Programs** – Elevate the quality of CTE programs to support each learner's skill development and meet industry needs.

## GOAL 5

**Work-Based Learning** – Ensure access to meaningful work-based learning opportunities for each CTE learner.

## FOUNDATIONAL ELEMENTS

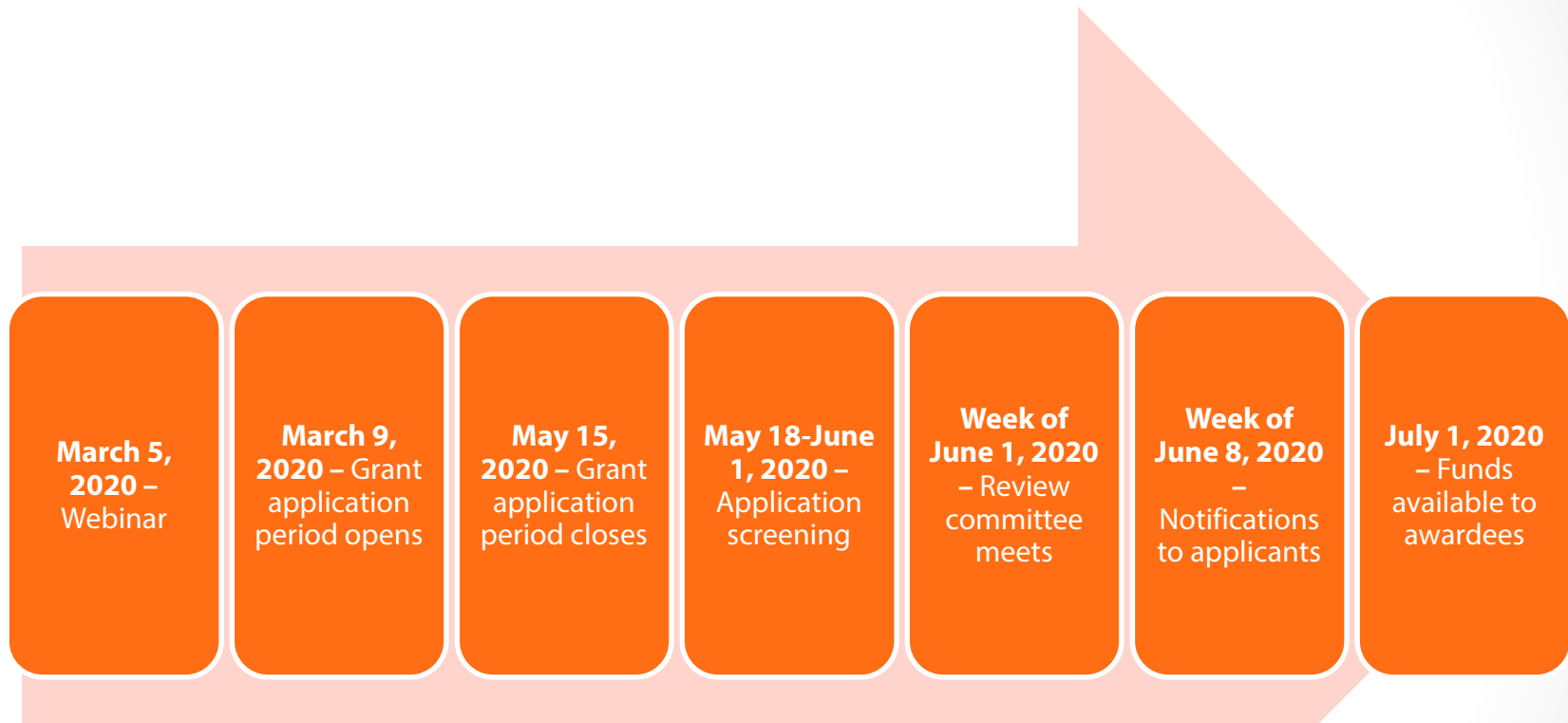
### EQUITY & ACCESS

Create opportunities for each learner to access quality CTE programs and distribution of CTE programs throughout the state.

### INCLUSIVITY

Provide each learner with the opportunity to participate in a CTE program and decrease the gaps of CTE participation for target populations, non-traditional occupations, and geographic areas.

# Timeline



# Eligibility Requirements

- FY21 Perkins formula grant participant
- Each educational entity must meet at least one of the following criteria:
  - Rural
  - High CTE % (15% minimum)
  - High # CTE Students (1,000+)
  - Application addresses performance deficiency

# Grant Criteria

- Address minimum of 2 CTE Goals
- Demonstrate partnership
- Preference for rural collaborations, geographic distribution, alignment to needs assessment and CTE vision, equity strategies
- \$250,000 maximum proposal
- One project per application
- Reimbursement based grant



# Grant Application Format

- 8 page maximum (plus attachments)
  - Project name
  - Program leads
  - Fiscal agent
  - Project partners
  - Eligibility
  - Project description
- Data
- Success
- Scaling
- Creating buy-in
- Reporting
- Budget
- Timeline
- Assessment

# Additional Attachments

- Letters of support from each partner for the project and the partnership
- Detailed budget in Excel

# Budget Worksheet

Innovations in CTE Grant Budget			
Expense Type	Description of Planned Expense	Amount Requested from Grant	Matching or In-Kind Amount
Add rows as needed so that detailed budget can be provided (i.e. only one piece of equipment per line). It is not expected that every grant will include expenses in each of the below categories.	Detail for description should be sufficient for grant evaluator(s) to understand the full scope of the expenses planned (i.e. quantity and type of supplies, professional development activities planned, services needed from consultants, etc.)		This is not a requirement, but could help demonstrate additional investment/partnership
Professional Development		\$ -	\$ -
In-state Travel		\$ -	\$ -
Out-of-state Travel		\$ -	\$ -
Supplies		\$ -	\$ -
Consultants		\$ -	\$ -
Equipment		\$ -	\$ -
Training		\$ -	\$ -
Misc. Expenses		\$ -	\$ -
CACTE Expenses (registration, travel)		\$ -	\$ -
Other		\$ -	\$ -
<b>Total Requested from Grant</b>		\$ -	
<b>Total In-Kind Amount</b>			\$ -
Grant Administration - Indirect Cost Rate maximum of 5% (normal federal rules apply including that equipment is not included in the calculation)		\$ -	
<b>Total Grant Amount Requested (may not exceed \$250,000):</b>		\$ -	

# Submission Instructions

- Completed applications must be submitted by 5:00 p.m. Mountain Daylight Time on May 15, 2020
- Subject line “Innovations in CTE Grant FY2021”
- E-mail [cte@cccs.edu](mailto:cte@cccs.edu) or [Victoria.Crownover@cccs.edu](mailto:Victoria.Crownover@cccs.edu)
- **Late or incomplete applications will not be accepted**

